

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6302-02
Bill No.: HCS for HB 2488
Subject: Law Enforcement Officers and Agencies
Type: Original
Date: April 8, 2016

Bill Summary: This proposal modifies provisions relating to reserve peace officers and peace officer training requirements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	Fully Implemented (FY 2021)
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	Fully Implemented (FY 2021)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	Fully Implemented (FY 2021)
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	Fully Implemented (FY 2021)
Total Estimated Net Effect on FTE	0	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	Fully Implemented (FY 2021)
Local Government	\$0	\$0	\$0	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

In response to a previous version, officials from the **Department of Public Safety - Office of the Director** assumed the proposal would not fiscally impact their agency.

In response to a previous version, officials from the **City of Kansas City** assumed the proposal would not fiscally impact their agency.

Officials from the **St. Louis County Justice Services** assume the proposal would not fiscally impact their agency.

In response to a previous version, officials from the **St. Louis County Police Department** stated if passed, this bill would increase the academy to one thousand hours from the current 916 hours. Each academy class currently has approximately 20 recruits hired by St. Louis County and three classes are held a year, totaling 60 recruits per year. The sixty recruits hired each year fill ten beats. By increasing the academy class by two weeks, the ten beats would have to be filled with current officers on overtime. The beats would have to be covered for 4,800 hours with the general overtime rate of \$30.00 an hour. The total cost per year is \$144,000.00. The three year total cost is \$432,000.00.

Officials from Jackson County, St. Charles County, Jefferson County, St. Louis County, the Independence Police Department, St. Charles Police Department, and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

Oversight assumes the new minimum (1,000 hours of basic training at a nationally accredited training facility for any peace officer obtaining licensure after August 28, 2020 and employed by a political subdivision in a county of the first classification with a charter form of government (Jackson County, St. Louis County, St. Charles County, and Jefferson County) or in the City of St. Louis would have a fiscal impact on any local political subdivision that doesn't currently meet that threshold. Oversight doesn't know which law enforcement agencies will need to provide additional training to their new recruits starting in 2020; therefore, Oversight will reflect an unknown amount of additional expense in FY 2021.

**FISCAL IMPACT -
 State Government**

FY 2017 (10 Mo.)	FY 2018	FY 2019	Fully Implemented (FY 2021)
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**FISCAL IMPACT -
 Local Government**

FY 2017 (10 Mo.)	FY 2018	FY 2019	Fully Implemented (FY 2021)
---------------------	---------	---------	-----------------------------------

**LOCAL LAW
 ENFORCEMENT**

Costs - new training
 requirements for
 new recruits starting
 after August 28,
 2020

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(Unknown)</u>
-------------------	-------------------	-------------------	-------------------------

**ESTIMATED NET
 EFFECT TO
 LOCAL LAW
 ENFORCEMENT**

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(Unknown)</u>
-------------------	-------------------	-------------------	-------------------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires peace officers who receive licenses after August 28, 2020, and who are employed by a political subdivision in Jackson, Jefferson, St. Charles, and St. Louis counties or in St. Louis City must have a minimum of 1,000 hours of basic training at a nationally accredited training facility.

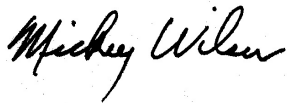
FISCAL DESCRIPTION (continued)

This amendment further stipulates that reserve officers serving in St. Louis County must at all times work in the accompaniment of a full-time commissioned officer while performing their enforcement duties.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
St. Louis County Police Department
City of Kansas City
St. Louis County Justice Services



Mickey Wilson, CPA
Director
April 8, 2016

Ross Strobe
Assistant Director
April 8, 2016